Table 2 Expenditure by national vote*

R thousand		2024/25													
		Budget estimate				May					Year to date				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency		587 397	558	16 541	-	45 385	153	16 699	-	62 237	90 807	187	17 632	-	108 626
2 Parliament	1)	1 689 483	571 725	509 755	-	140 789	-	813	-	141 602	281 578	142 930	126 626	-	551 134
3 Cooperative Governance		3 936 392	121 173 216	73 658	-	365 103	31 501	64	-	396 668	692 117	33 065	84	-	725 266
4 Government Communication and Information System		504 385	226 636	9 157	-	34 823	308	-	82	35 213	71 522	56 629	29	90	128 270
5 Home Affairs		6 424 521	4 056 400	14 550	-	699 487	507 247	23 854	-	1 230 588	1 601 793	1 016 968	94 798	-	2 713 559
6 International Relations and Cooperation		5 480 423	883 602	202 206	-	608 194	11 043	16 775	128	636 140	1 033 475	376 419	47 057	40	1 456 991
7 National School of Government		106 606	107 944	4 174	-	8 942	8 637	43	-	17 622	16 038	16 194	43	-	32 275
8 National Treasury		2 865 449	29 482 380	24 183	850 053	207 681	2 280 661	1 171	-	2 489 513	401 189	4 396 123	1 195	816 931	5 615 438
9 Planning, Monitoring and Evaluation		445 518	-	4 671	-	34 079	67	49	229	34 424	64 200	229	77	229	64 735
10 Public Enterprises		292 240	21	4 229	-	22 016	33	-	-	22 049	45 542	33	-	-	45 575
11 Public Service and Administration		479 153	54 373	5 995	-	32 104	3 648	269	-	36 021	75 200	9 046	374	-	84 620
12 Public Service Commission		286 296	551	1 652	-	22 897	136	11	-	23 044	49 042	136	20	-	49 198
13 Public Works and Infrastructure		1 256 878	6 345 281	9 922	-	74 565	106 799	834	-	182 198	144 442	1 503 979	1 692	-	1 650 113
14 Statistics South Africa		2 320 190	55	325 915	-	210 453	223	27 750	-	238 426	428 575	1 011	55 936	-	485 522
15 Traditional Affairs		139 740	45 683	1 860	-	10 587	482	98	-	11 167	22 827	11 944	289	-	35 060
16 Basic Education		3 327 073	27 633 180	1 298 445	-	236 980	2 786 524	91 951	-	3 115 455	518 861	7 902 514	336 107	51	8 757 533
17 Higher Education and Training		12 487 327	100 131 403	396 562	-	976 883	10 547 785	667	-	11 525 335	1 934 787	33 739 091	1 355	-	35 675 233
18 Health		2 397 161	58 377 475	1 444 263	-	163 263	4 069 188	123 132	66	4 355 649	262 562	10 382 004	131 465	1 037	10 777 068
19 Social Development		899 691	274 227 017	14 380	-	62 023	22 366 524	1 361	-	22 429 908	135 091	47 007 058	2 004	-	47 144 153
20 Women,Youth and Persons with Disabilities		202 711	799 981	5 020	-	14 095	324 737	884	-	339 716	33 271	332 617	1 024	-	366 912
21 Civilian Secretariat for the Police Services		153 793	155	2 016	-	12 810	8	86	-	12 904	23 807	88	138	-	24 033
22 Correctional Services		26 673 919	748 126	335 590	-	2 382 817	56 346	19 481	-	2 458 644	5 064 169	112 871	100 594	-	5 277 634
23 Defence		46 622 690	4 388 444	799 219	-	4 114 700	452 199	23 832	-	4 590 731	7 484 949	1 026 118	56 471	-	8 567 538
24 Independent Police Investigative Directorate		366 143	1 037	3 377	-	32 200	25	44	-	32 269	59 471	77	262	-	59 810
25 Justice and Constitutional Development		17 779 052	3 214 475	618 512	-	1 550 983	261 873	4 843	60	1 817 759	3 091 352	526 477	191 089	63	3 808 981
26 Military Veterans		503 279	331 883	28 604	-	34 769	10 323	-	-	45 092	54 152	18 399	24	-	72 575
27 Office of the Chief Justice		1 163 351	2 194	56 883	-	106 571	471	10 158	-	117 200	241 417	795	29 004	-	271 216
28 Police		109 396 693	1 324 069	2 876 353	-	9 225 875	114 941	125 789	10 580	9 477 185	19 032 702	373 376	504 029	11 188	19 921 295
29 Agriculture, Land Reform and Rural Development		8 494 049	7 627 927	586 182	-	653 633	372 059	24 246	-	1 049 938	1 110 130	679 588	374 497	-	2 164 215
30 Communications and Digital Technologies		2 352 224	1 606 623	9 764	-	32 504	840 301	-	1 759	874 564	68 142	844 516	-	1 759	914 417
31 Employment and Labour		2 131 036	1 615 316	108 490	-	168 231	543	1 100	-	169 874	363 299	412 177	2 213	-	777 689
32 Forestry, Fisheries and the Environment		6 602 921	2 001 735	136 281	-	642 562	72 852	(13 715)	36	701 735	1 196 536	303 999	5 753	36	1 506 324
33 Human Settlements		967 071	31 677 323	501 164	-	63 637	1 565 543	14 500	-	1 643 680	135 478	2 295 796	27 292	-	2 458 566
34 Mineral Resources and Energy		2 412 500	6 408 450	18 079	-	220 784	444 505	36	-	665 325	366 100	1 141 878	724	-	1 508 702
35 Science and Innovation		603 894	8 854 050	10 553	-	55 428	520 422	1 128	-	576 978	113 665	1 357 593	2 269	-	1 473 527
36 Small Business Development		397 404	2 033 974	5 167	-	25 473	293 811	189	-	319 473	55 044	518 180	377	-	573 601
37 Sport, Arts and Culture		923 617	4 912 988	269 139	-	118 568	272 207	1 084	-	391 859	221 602	961 431	1 084	-	1 184 117
38 Tourism		883 150	1 427 610	70 148	-	56 112	11 666	339	-	68 117	120 191	916 203	805	-	1 037 199
39 Trade, Industry and Competition		1 790 425	7 791 864	17 940	-	132 514	968 302	636	6	1 101 458	266 632	1 903 861	636	6	2 171 135
40 Transport		1 520 258	78 890 565	6 318	204 000	96 880	7 426 360	445	-	7 523 685	237 149	16 150 837	1 012	-	16 388 998
41 Water and Sanitation		3 825 149	15 905 889	4 343 541	-	236 957	87 133	416 244	-	740 334	541 553	1 186 029	569 228	-	2 296 810
Total appropriation by vote		**281 691 252**	**804 882 178**	**15 170 458**	**1 054 053**	**23 934 357**	**56 817 586**	**936 890**	**12 946**	**81 701 779**	**47 750 459**	**137 658 466**	**2 685 308**	**831 430**	**188 925 663**
Plus:															
Direct charges against the NRF															
President and deputy President salaries (The Presidency)		7 709	-	-	-	489	-	-	-	489	978	-	-	-	978
Members' remuneration (Parliament)	1)	492 893	-	-	-	41 075	-	-	-	41 075	82 149	-	-	-	82 149
Debt-service costs (National Treasury)		382 182 875	-	-	-	5 197 848	-	-	-	5 197 848	14 209 348	-	-	-	14 209 348
Interest		*381 962 875*	-	-	-	*5 196 807*	-	-	-	*5 196 807*	*14 205 896*	-	-	-	*14 205 896*
Other cost		*220 000*	-	-	-	*1 041*	-	-	-	*1 041*	*3 452*	-	-	-	*3 452*
Provincial equitable share (National Treasury)		-	600 475 640	-	-	-	50 039 636	-	-	50 039 636	-	100 079 272	-	-	100 079 272
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 126 608	-	-	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)	2)	-	-	-	-	-	-	-	84 788	84 788	-	-	-	150 611	150 611
Auditor-General of South Africa (National Treasury)		-	128 578	-	-	-	-	-	-	-	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education and Training)		-	24 500 269	-	-	-	2 004 202	-	-	2 004 202	-	3 977 999	-	-	3 977 999
Magistrates' salaries (Justice and Constitutional Development)		2 449 977	45 638	-	-	188 149	2 621	-	-	190 770	374 502	3 448	-	-	377 950
Judges' salaries (Office of the Chief Justice)		1 034 288	140 926	-	-	98 969	311	-	-	99 280	190 544	9 742	-	-	200 286
International Oil Pollution Compensation Fund (Transport)		-	13 128	-	-	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		**386 167 742**	**641 430 787**	**-**	**-**	**5 526 530**	**52 046 770**	**-**	**84 788**	**57 658 088**	**14 857 521**	**104 070 461**	**-**	**150 611**	**119 078 593**
Provisional allocations not assigned to votes		570 225	-	-	-						-	-	-	-	-
Total		**668 429 219**	**1 446 312 965**	**15 170 458**	**1 054 053**	**29 460 887**	**108 864 356**	**936 890**	**97 734**	**139 359 867**	**62 607 980**	**241 728 927**	**2 685 308**	**982 041**	**308 004 256**
Contingency reserve		5 000 000	-	-	-	-	-	-	-	-	-	-	-	-	-
Main budget expenditure		**673 429 219**	**1 446 312 965**	**15 170 458**	**1 054 053**	**29 460 887**	**108 864 356**	**936 890**	**97 734**	**139 359 867**	**62 607 980**	**241 728 927**	**2 685 308**	**982 041**	**308 004 256**

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

**) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.*

Table 2 Expenditure by national vote*

R thousand		2023/24														
		Preliminary outcome					May					Year to date				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency		634 472	2 050	25 429	51	662 002	44 813	158	865	-	45 836	79 980	398	1 651	-	82 029
2 Parliament	1)	1 603 847	796 730	808 239	-	3 208 816	154 351	-	2 230	-	156 581	308 702	136 125	4 460	-	449 287
3 Cooperative Governance		4 261 097	112 507 802	15 427	1 018	116 785 344	464 205	495	53	-	464 753	566 643	1 321	158	-	568 122
4 Government Communication and Information System		474 647	251 732	6 464	35	732 878	39 981	(1)	26	-	40 006	78 003	64 141	26	-	142 170
5 Home Affairs		7 051 633	4 248 291	878 510	-	12 178 434	756 591	170 279	34 675	-	961 545	1 247 699	540 779	43 122	-	1 831 600
6 International Relations and Cooperation		6 156 506	874 570	223 812	9 651	7 264 539	499 967	5 248	7 136	-	512 351	994 510	304 843	11 825	-	1 311 178
7 National School of Government		105 933	108 002	4 255	6	218 196	8 311	12 352	23	-	20 686	15 540	17 420	23	-	32 983
8 National Treasury		2 214 630	30 390 580	18 138	1 449 564	34 072 912	208 155	2 299 130	192	-	2 507 477	394 452	4 454 068	212	899 247	5 747 979
9 Planning, Monitoring and Evaluation		424 998	1 546	10 699	212	437 455	32 891	592	33	-	33 516	62 075	767	285	-	63 127
10 Public Enterprises		252 989	994	3 780	638	258 401	21 633	-	43	-	21 676	36 796	19	43	-	36 858
11 Public Service and Administration		448 342	53 696	6 478	710	509 226	41 171	3 722	216	-	45 109	68 527	6 829	410	-	75 766
12 Public Service Commission		293 514	3 463	2 261	16	299 254	24 094	76	72	-	24 242	52 721	76	214	-	53 011
13 Public Works and Infrastructure		1 026 308	7 262 588	14 048	151	8 303 095	62 656	178 076	439	-	241 171	126 573	1 438 589	591	-	1 565 753
14 Statistics South Africa		2 393 666	13 623	316 638	-	2 723 927	250 304	519	28 071	-	278 894	415 807	925	55 057	-	471 789
15 Traditional Affairs		137 350	47 325	2 138	-	186 813	12 365	11 750	-	-	24 115	20 626	11 989	-	-	32 615
16 Basic Education		2 954 039	25 268 995	1 733 584	946	29 957 564	123 922	2 819 189	167 285	208	3 110 604	366 632	8 326 960	207 632	208	8 901 432
17 Higher Education and Training		11 704 521	95 968 570	39 131	936	107 713 158	938 866	10 628 684	987	-	11 568 537	1 828 594	33 808 734	1 397	-	35 638 725
18 Health		2 213 327	54 751 796	1 497 006	855	58 462 984	180 820	4 607 248	6 708	41	4 794 817	361 703	9 975 629	10 933	64	10 348 329
19 Social Development		899 736	258 376 831	10 500	76	259 287 143	61 286	21 125 820	256	-	21 187 362	124 437	41 936 745	256	65	42 061 503
20 Women,Youth and Persons with Disabilities		192 728	794 802	5 134	-	992 664	20 265	157 845	349	-	178 459	33 292	165 690	349	-	199 331
21 Civilian Secretariat for the Police Services		145 970	852	3 492	-	150 314	10 908	-	34	-	10 942	22 936	161	87	-	23 184
22 Correctional Services		26 170 579	584 809	439 040	-	27 194 428	2 469 201	49 314	12 443	-	2 530 958	4 516 365	100 409	30 043	-	4 646 817
23 Defence		47 453 260	7 439 475	1 083 045	-	55 975 780	3 852 715	704 185	73 272	-	4 630 172	7 035 441	1 281 257	103 506	-	8 420 204
24 Independent Police Investigative Directorate		352 985	1 958	9 133	4	364 080	27 573	121	-	-	27 694	51 540	168	638	-	52 346
25 Justice and Constitutional Development		16 357 752	3 303 474	1 185 670	3 328	20 850 224	1 484 494	285 106	46 588	511	1 816 699	2 555 640	555 853	89 812	1 482	3 202 787
26 Military Veterans		394 896	189 010	102	73	584 081	21 271	7 469	-	-	28 740	34 199	7 636	-	-	41 835
27 Office of the Chief Justice		1 244 606	5 590	89 225	9	1 339 430	130 883	500	5 389	-	136 772	211 278	643	6 757	-	218 678
28 Police		100 976 132	1 557 064	2 918 375	24 063	105 475 634	8 473 070	140 313	113 020	2	8 726 405	16 438 149	300 479	290 591	3	17 029 222
29 Agriculture, Land Reform and Rural Development		7 655 027	8 037 457	1 017 939	3 950	16 714 373	697 784	688 032	71 285	-	1 457 101	1 125 114	995 116	82 264	-	2 202 494
30 Communications and Digital Technologies		1 603 499	1 663 384	5 571	68	3 272 522	99 493	121 774	1 765	23	223 055	132 991	392 682	1 765	23	527 461
31 Employment and Labour		2 102 450	1 780 199	113 659	31	3 996 339	188 141	399 186	3 388	1	590 716	329 045	435 984	4 842	1	769 872
32 Forestry, Fisheries and the Environment		5 922 382	3 440 035	105 774	730	9 468 921	513 364	76 363	19 287	6	609 020	744 482	309 021	38 085	181	1 091 769
33 Human Settlements		835 166	30 364 310	27 186	262	31 226 924	58 107	967 900	270	1	1 026 278	99 178	1 850 234	335	8	1 949 755
34 Mineral Resources and Energy		1 821 658	8 050 943	7 828	176	9 880 605	173 552	192 788	30	-	366 370	276 280	936 954	99	-	1 213 333
35 Science and Innovation		649 272	9 810 787	12 680	51	10 472 790	70 936	89 076	1 997	-	162 009	125 419	968 320	1 997	-	1 095 736
36 Small Business Development		315 351	2 155 746	6 656	-	2 477 753	21 454	368 289	132	-	389 875	40 879	468 528	277	-	509 684
37 Sport, Arts and Culture		994 760	4 988 230	82 376	9	6 065 375	104 219	238 663	320	-	343 202	168 024	959 023	1 325	-	1 128 372
38 Tourism		722 271	1 526 994	122 683	304	2 372 252	49 242	10 058	1 340	107	60 747	110 303	597 377	1 941	133	709 754
39 Trade, Industry and Competition		1 676 346	8 920 946	60 699	454	10 658 445	168 901	1 843 230	74	-	2 012 205	257 367	2 954 813	301	-	3 212 481
40 Transport		1 364 217	76 574 566	20 374	901	77 960 058	107 392	8 515 613	7 499	62	8 630 566	164 401	15 690 785	7 547	62	15 862 795
41 Water and Sanitation		3 552 456	13 280 290	4 481 367	41	21 314 154	314 124	15 163	282 629	-	611 916	554 097	774 272	328 933	-	1 657 302
Total appropriation by vote		**267 755 318**	**775 400 105**	**17 414 545**	**1 499 319**	**1 062 069 287**	**22 983 471**	**56 734 325**	**890 421**	**962**	**80 609 179**	**42 176 440**	**130 771 762**	**1 329 789**	**901 477**	**175 179 468**
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		6 156	6 227	-	-	12 383	542	-	-	-	542	1 163	-	-	-	1 163
Members' remuneration (Parliament)	1)	471 709	-	-	-	471 709	39 309	-	-	-	39 309	78 618	-	-	-	78 618
Debt-service costs (National Treasury)		356 109 897	-	-	-	356 109 896	4 813 474	-	-	-	4 813 474	12 614 711	-	-	-	12 614 711
Interest		*355 959 571*	-	-	-	*355 959 571*	*4 811 141*	-	-	-	*4 811 141*	*12 612 087*	-	-	-	*12 612 087*
Other cost		*150 325*	-	-	-	*150 325*	*2 332*	-	-	-	*2 332*	*2 624*	-	-	-	*2 624*
Provincial equitable share (National Treasury)		-	585 085 919	-	-	585 085 919	-	47 293 976	-	-	47 293 976	-	95 218 952	-	-	95 218 952
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	15 433 498	-	-	15 433 498	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)	2)	-	-	-	1 093 074	1 093 074	-	-	-	65	65	-	-	-	52 825	52 825
Auditor-General of South Africa (National Treasury)		-	123 052	-	-	123 052	-	-	-	-	-	-	-	-	-	-
Payments in terms of section 70 of the PFMA		-	-	-	502 003	502 003	-	-	-	-	-	-	-	-	-	-
Land and Agriculture Development Bank of South Africa (National Treasury)		-	-	-	*502 003*	*502 003*	-	-	-	-	-	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education and Training)		-	22 424 464	-	-	22 424 464	-	1 860 757	-	-	1 860 757	-	3 764 078	-	-	3 764 078
Magistrates' salaries (Justice and Constitutional Development)		2 291 525	27 401	-	-	2 318 926	188 936	2 753	-	-	191 689	371 438	4 032	-	-	375 470
Judges' salaries (Office of the Chief Justice)		1 143 752	77 543	-	-	1 221 295	91 219	310	-	-	91 529	178 851	11 526	-	-	190 377
International Oil Pollution Compensation Fund (Transport)		-	7 576	-	-	7 576	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		**360 023 038**	**623 185 680**	**-**	**1 595 077**	**984 803 794**	**5 133 480**	**49 157 796**	**-**	**65**	**54 291 341**	**13 244 781**	**98 998 588**	**-**	**52 825**	**112 296 194**
Total		**627 778 356**	**1 398 585 785**	**17 414 545**	**3 094 396**	**2 046 873 080**	**28 116 951**	**105 892 121**	**890 421**	**1 027**	**134 900 520**	**55 421 221**	**229 770 350**	**1 329 789**	**954 302**	**287 475 662**
Main budget expenditure		**627 778 356**	**1 398 585 785**	**17 414 545**	**3 094 396**	**2 046 873 080**	**28 116 951**	**105 892 121**	**890 421**	**1 027**	**134 900 520**	**55 421 221**	**229 770 350**	**1 329 789**	**954 302**	**287 475 662**

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

**) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.*